

Cost Feasible Projects

Facility	From	To	Description	YOE Cost (in millions) by Priority and Phase*															source	
				II 2015-2020					III 2021-2025					IV 2026-2035						II-IV 2015-2035 TOTAL
				PDE/De sign	ROW	CST	OM	TOTAL	PDE/De sign	ROW	CST	OM	TOTAL	PDE/De sign	ROW	CST	OM	TOTAL		
Bike/Ped set aside						\$27.9		\$27.9			\$24.7		\$24.7			\$51.2		\$51.2	\$103.8	OA, TMA
Existing Public Works Facilities O&M							\$317.9	\$317.9					\$316.7	\$316.7			\$811.5	\$811.5	\$1,446.1	DPW op, DPW cap
Congestion Management set aside						\$51.4		\$51.4			\$65.6		\$65.6			\$81.1		\$81.1	\$198.2	OA, DPW cap
1st Street Bridge	over Miami River	US-1	Bridge replacement			\$96.5		\$96.5						\$0.0				\$0.0	\$96.5	OA
Golden Glades Multi-modal Facility Upgrade			Capacity improvement, including a pedestrian overpass to connect Golden Glades intermodal center to business park west of CSX tracks	\$0.9	\$3.2	\$2.7		\$6.8						\$0.0				\$0.0	\$6.8	TMA
Golden Glades Multi-modal Terminal		Tri-Rail/MDT Terminal	1,000 space deck, intermodal center with improved bus circulation and improved ADA, Replace multiple existing pedestrian bridges with a single-level bridge			\$20.4		\$20.4						\$0.0				\$0.0	\$20.4	OA
I-95 (NB) Ramp to Turnpike/SR 826			Add 1 auxiliary/acceleration lane	\$1.8		\$18.0		\$19.8						\$0.0				\$0.0	\$19.8	TMA, TRIP
Miami Beach Intermodal Center	63rd Street Collins Avenue	87th Street West Bay Drive	New North Beach bus transfer station			\$3.4		\$3.4						\$0.0				\$0.0	\$3.4	TMA
NW 14th Street	Civic Center	Biscayne Boulevard	Widen to 3 lanes (2 to 3)		\$0.3	\$1.3	\$0.2	\$1.7					\$0.2	\$0.2			\$0.4	\$0.4	\$2.3	Local
NW 25th Street	NW 89th Court	HEFT	Traffic signal improvements; improve intersections to accommodate truck movements.		\$3.0	\$20.2		\$23.2						\$0.0				\$0.0	\$23.2	OA
NW 25th Street	NW 89th Court	SR 826	Widen to 6 lanes (4 to 6)			\$32.4		\$32.4						\$0.0				\$0.0	\$32.4	SIS
NW 25th Street Viaduct	SR 826	NW 87th Court	Phase 2 - construction of Viaduct from SR 826 to NW 87th Court			\$128.7		\$128.7						\$0.0				\$0.0	\$128.7	OA
NW 87th Avenue	NW 36th Street	NW 58th Street	Widen to 6 lanes (4 to 6)	\$0.8	\$2.4	\$13.6	\$0.1	\$17.0					\$0.3	\$0.3			\$0.7	\$0.7	\$18.0	TMA, Local
NW 87th Avenue extension	NW 58th Street	NW 95th Street	Extend to connect the freight hubs of Doral and Medley		\$3.0	\$10.1	\$0.3	\$13.4					\$0.7	\$0.7			\$1.7	\$1.7	\$15.7	OA, Local
NW 107th Avenue	NW 41st Street	NW 25th Street	Widen to 6 lanes (4 to 6)	\$0.8	\$5.0	\$12.5	\$0.1	\$18.4					\$0.3	\$0.3			\$0.6	\$0.6	\$19.3	Local
NW 107th Avenue	1000ft N of NW 122nd Street	Okeechobee Road	Widen bridge over Miami Canal			\$5.9	\$0.1	\$6.0					\$0.1	\$0.1			\$0.1	\$0.1	\$6.2	TMA, Local
NW South River Drive	NW 19th Street	NW 23rd Avenue	Widen Tamiami Swing Bridge to 4 lanes (2 to 4)	\$2.2		\$44.6	\$0.1	\$46.9					\$0.1	\$0.1			\$0.2	\$0.2	\$47.2	TMA, Local
Parking expansion at Opa-Locka Tri-Rail station	Opa-Locka Tri-Rail Station		Opa-Locka Tri-Rail station parking improvements	\$0.4		\$2.6		\$3.0						\$0.0				\$0.0	\$3.0	TMA
Port of Miami			Construct parking garage - intermodal hub capacity			\$10.5		\$10.5						\$0.0				\$0.0	\$10.5	TMA
Port Of Miami Tunnel	Port of Miami	SR-836/I-395	Tunnel (port alternative access)	\$1.5		\$329.7		\$331.2			\$400.6		\$400.6			\$801.2		\$801.2	\$1,533.0	SIS
South Beach bus transfer station			New South Beach bus transfer station			\$1.8		\$1.8						\$0.0				\$0.0	\$1.8	TMA
SR 25/Okeechobee Road	at NW 154th Street		Traffic signals			\$1.9		\$1.9						\$0.0				\$0.0	\$1.9	TMA, TRIP
SR 823/NW 57th Avenue/Red Road	W 19th Street	W 23rd Street	Widen to 6 lanes (4 to 6)			\$31.5		\$31.5						\$0.0				\$0.0	\$31.5	TMA, TRIP
SR 823/NW 57th Avenue/Red Road	Okeechobee Road	W 19th Street	Widen to 5 lanes (4 to 5)			\$15.4		\$15.4						\$0.0				\$0.0	\$15.4	TMA, TRIP
SR 823/NW 57th Avenue/Red Road	W 53rd Street	W 65th Street	Widen to 6 lanes (4 to 6)			\$25.9		\$25.9						\$0.0				\$0.0	\$25.9	TMA, TRIP
SR 823/NW 57th Avenue /Red Road	W 23rd Street	W 46th Street	Widen to 6 lanes (4 to 6)			\$43.2		\$43.2						\$0.0				\$0.0	\$43.2	TMA, TRIP

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SR 860/NW 186th Street/Miami Gardens Drive	NW 97th Avenue	I-75	New 4 lanes	\$2.2	\$15.8	\$10.9		\$28.8							\$0.0					\$0.0	\$28.8	TMA
SR 997/Krome Avenue	SW 136th Street	Kendall Drive	Widen to 4 lanes (2 to 4)					\$0.0							\$0.0	\$17.1		\$64.8		\$81.9	\$81.9	SIS
SR 997/Krome Avenue	SR 94/Kendall Drive	SR 90/SW 8th Street	Widen to 4 lanes (2 to 4)			\$52.9		\$52.9							\$0.0					\$0.0	\$52.9	TMA, TRIP
SW 137th Avenue	US-1	SW 184th Street	Widen to 4 lanes (2 to 4)			\$28.8		\$28.8							\$0.0					\$0.0	\$28.8	TMA
SW 137th Avenue	SW 24th Street	SW 8th Street	Widen to 6 lanes (4 to 6)	\$0.6		\$8.5	\$0.1	\$9.1				\$0.3		\$0.3					\$0.7	\$0.7	\$10.1	TMA, Local
SW 264th Street	US-1	SW 147th Avenue	New 2-lane	\$0.1	\$0.5	\$2.5	\$0.1	\$3.2						\$0.1	\$0.1				\$0.2	\$0.2	\$3.4	Local
SW 264th/SW 268th St	SW 147th Ave	SW 112th Avenue	Roadway improvements	\$1.3	\$4.1	\$20.7	\$0.4	\$26.4						\$0.9	\$0.9				\$2.2	\$2.2	\$29.6	Local
SW 320th Street/Mowry Drive	S. Dixie Highway	SW 187th Avenue	Widen to 4 lanes with continuous left turn lanes (2 to 4)	\$3.6	\$4.6	\$18.2	\$0.1	\$26.5					\$0.3	\$0.3					\$0.7	\$0.7	\$27.5	TMA, Local
SW 328th Street/North Canal Drive		US-1	Intersection improvements - add turn lanes	\$0.1	\$0.1	\$0.5	\$0.1	\$0.8					\$0.1	\$0.1					\$0.1	\$0.1	\$1.0	TMA, Local
Truck Parking Improvement		Okeechobee Road	Provide a location in the area of Okeechobee and the HEFT for long-term truck parking and staging.	\$0.3	\$1.3	\$1.7		\$3.2							\$0.0					\$0.0	\$3.2	TMA
Truck Parking Improvement			Develop a truck staging area near NW 36th Street and NW 37th Avenue for the Port of Miami River.	\$0.4	\$1.2	\$2.7		\$4.4							\$0.0					\$0.0	\$4.4	TMA
West 24th Avenue	W 52nd Street	W 76th Street	Widen to 5 lanes (2 to 5)	\$0.4		\$13.2	\$0.6	\$14.2					\$0.7	\$0.7					\$1.7	\$1.7	\$16.5	Local
Downtown/Port Access			Construct I-95 NB Slip Ramp on NW 6th St; Implement NE/NW 5th/6th St/Port Blvd. improvements for access between POM and I-95 slip ramp		\$0.1			\$0.1				\$43.3		\$43.3						\$0.0	\$43.4	OA
I-95	Golden Glades Interchange	Broward County Line	Special use lanes (managed lanes)					\$0.0				\$105.1		\$105.1						\$0.0	\$105.1	TRIP,TMA
MIC Loan Repayment								\$0.0				\$93.0		\$93.0						\$0.0	\$93.0	SIS
SR 821/HEFT	Eureka Drive	Kendall Drive	Widen to 8-, 10-, 12-lanes plus auxiliary lanes					\$0.0				\$550.3		\$550.3						\$0.0	\$550.3	TP
SR 826/Palmetto Expressway	SR 836	NW 87th Avenue on I-75	Special use lanes			\$87.3		\$87.3				\$68.3		\$68.3						\$0.0	\$155.5	OA
SR 826/Palmetto Expressway @ 67th Avenue			Interchange improvements - reconstruct as SPUI interchange					\$0.0				\$143.7		\$143.7						\$0.0	\$143.7	OA
SR 836/Dolphin Expressway	NW 12th Avenue	Ramp to I-95	Ramp to I-95					\$0.0				\$184.5		\$184.5						\$0.0	\$184.5	SIS
SR 886/Port Bridge			Repairs to bascule rail and vehicle bridge					\$0.0				\$5.7	\$0.1	\$5.8					\$0.2	\$0.2	\$5.9	OA, Local
SR 924/Gratigny Parkway Extension (west)	SR 826/I-75	HEFT	Limited access facility providing a connection between HEFT, I-75, SR 924, SR 826	\$42.2	\$79.2			\$121.4				\$371.8		\$371.8						\$0.0	\$493.2	MDX
SW 127th Avenue	SW 120th Street	SW 144th Street	New 4 lanes / Widen to 4 lanes	\$0.6	\$2.5			\$3.1				\$12.2	\$0.2	\$12.4					\$1.0	\$1.0	\$16.5	Local
SW 152nd Street	SW 147th Avenue	SW 157th Avenue	Widen to 4 lanes (2 to 4)					\$0.0	\$0.7			\$11.5	\$0.1	\$12.4					\$0.6	\$0.6	\$13.0	Local
Venetian Causeway Bridge	Bayshore Drive	Purdy Avenue	Bridge replacement	\$4.9				\$4.9				\$185.9	\$0.2	\$186.1					\$1.2	\$1.2	\$192.3	TMA, Local
Farmlife Roadway Expansion	SW 312th Street (Campbell Drive)	SW 328th (Lucy Street)	Widen to 4 lanes with left turn lanes (2 to 4)					\$0.0						\$0.0		\$5.5	\$22.1	\$0.2	\$27.8	\$27.8	\$27.8	OA, Local
Freight Rail Safety and Security			Safety and security enhancements of freight transportation system, including grade crossing improvements and signal upgrades					\$0.0						\$0.0			\$60.8			\$60.8	\$60.8	OA

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I-395	East of I-95	MacArthur Causeway Bridge	Major capital improvement		\$210.9				\$210.9			\$397.5				\$397.5			\$795.0			\$795.0	\$1,403.4	SIS
Medley Bridge/Canal Improvement Program	NW 121 Way, NW 116 Way, NW 105 Way, NW 79 Ave		Improve the connections between Okeechobee Rd and Medley through a combination of bridge widening and canal improvements (NW 121 Way, NW 116 Way, NW 105 Way, NW 79 Ave)						\$0.0							\$0.0			\$8.2			\$8.2	\$8.2	OA
Miami Intermodal Center	Central Station								\$81.5							\$0.0						\$0.0	\$81.5	SIS
Miami Intermodal Center	(MIC) Bus Plaza Rd	NW 25th St							\$0.4							\$0.0						\$0.0	\$0.4	TMA
NW 82nd Avenue	NW 8th Street	NW 12th Street	New 4 lanes						\$0.0						\$2.4	\$0.4	\$39.8	\$0.3				\$42.9	\$42.9	TMA, Local
NW 97th Avenue	NW 58th Street	NW 74st Street	New 4 lanes / Widen to 4 lanes						\$0.0						\$4.4		\$21.8	\$0.2				\$26.4	\$26.4	TMA, Local
NW 170th Street	HEFT	NW 97th Avenue	New 6 lanes						\$0.0						\$17.0		\$67.8	\$1.2				\$86.0	\$86.0	OA, TMA, Local
Perimeter Road	NW 20th Street	NW 57th Avenue	Widen to 4 lanes (2 to 4)						\$0.0								\$29.7	\$0.8				\$30.5	\$30.5	OA, Local
South Florida Rail Corridor	North of Hialeah Market	North of MIC	Double tracking of the remaining single track of Tri-Rail						\$0.0						\$8.4	\$13.2	\$41.6					\$63.1	\$63.1	TMA, TRIP
SR 5/US-1/ Biscayne Boulevard			Expand SB left turn lane for trucks entering Port						\$0.0								\$2.2					\$2.2	\$2.2	OA
SR 823/NW 57th Avenue/Red Road	W 65th Street	W 84th Street	Widen to 6 lanes (4 to 6)						\$0.0								\$33.2					\$33.2	\$33.2	TRIP,TMA
SR 826/Palmetto Expressway (EB) to I-95 (NB)			Operational improvement within the Golden Glades Interchange						\$0.0								\$35.1					\$35.1	\$35.1	OA
SR 826/Palmetto Expressway @ 57th Avenue			Interchange Improvements - reconstruct as SPUI interchange						\$0.0								\$169.2					\$169.2	\$169.2	OA
SR 826/Palmetto Expressway (NB)	Okeechobee Road	NW 103rd Street	Addition of 1 auxiliary lane						\$0.0								\$14.0					\$14.0	\$14.0	OA
SR 826/Palmetto Expressway (EB) to NW 167th Street			Operational improvement within the Golden Glades Interchange						\$0.0								\$35.1					\$35.1	\$35.1	OA
SR-826 & SR-836 INT	NW 87TH	NW 57TH AVENUE							\$45.4													\$0.0	\$45.4	SIS
SR 836/Dolphin Expressway		NW 87th Avenue	Interchange improvement						\$0.0								\$189.5					\$189.5	\$189.5	MDX
SR 874/Don Shula Expressway Ramp Connector	SW 136th Street	SR 874	Ramp connection to SW 136th Street	\$32.0					\$32.0							\$25.9	\$302.3					\$328.2	\$360.1	MDX
SR 924/Gratigny Parkway Extension (east)	NW 32nd Avenue	I-95	Limited access facility providing E/W mobility to I-95	\$62.1	\$108.0				\$170.1			\$238.3					\$316.4					\$316.4	\$724.8	MDX
SR 985/SW 107th Avenue	SW 8th Street	Flagler Street	Widen to 6 lanes (4 to 6)						\$0.0								\$18.7					\$18.7	\$18.7	OA
SR 997/Krome Avenue	North of SW 8th Street	Mile post 2.754	Widen to 4 lanes (2 to 4)						\$0.0								\$76.3					\$76.3	\$76.3	TMA, TRIP
SR 997/Krome Avenue	SR-5/US-1	SW 328th Street (Lucy Street)	Widen to 4 lanes (2 to 4)						\$0.0								\$43.0					\$43.0	\$43.0	TMA, TRIP
SR 997/Krome Avenue	SW 296th Street	SW 136th Street	Widen to 4 lanes (2 to 4)						\$0.0		\$91.0					\$190.4	\$130.1					\$320.5	\$411.5	OA
SR 997/Krome Truck By-Pass	Along Flagler Avenue/ Civic Court	NW 6th Street	New 2 lanes (Companion project with Krome widening SW 328th Street to SW 296th Street)						\$0.0								\$28.5					\$28.5	\$28.5	SIS
SR 997/Krome Avenue	SW 328th Street (Lucy Street)	SW 296th Street	Widen to 4 lanes (2 to 4) (Companion project with Krome truck by-pass)						\$0.0								\$152.3					\$152.3	\$152.3	SIS
SR 997/Krome Avenue	Mile post 2.754	Mile post 5.122	Widen to 4 lanes (2 to 4)						\$0.0								\$48.8					\$48.8	\$48.8	SIS
SR 997/Krome Avenue	Mile post 5.122	Mile post 8.151	Widen to 4 lanes (2 to 4)						\$0.0								\$72.8					\$72.8	\$72.8	SIS

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SR 997/Krome Avenue	Mile post 8.151	Mile post 10.626	Widen to 4 lanes (2 to 4)					\$0.0						\$0.0			\$57.9		\$57.9	\$57.9	SIS
SR 997/Krome Avenue	Mile post 10.626	Mile post 14.184	Widen to 4 lanes (2 to 4)					\$0.0						\$0.0			\$82.4		\$82.4	\$82.4	SIS
SW 72nd Street/Sunset Drive	SW 117th Avenue	SW 157th Avenue	Widen to 6 lanes (4 to 6)					\$0.0						\$0.0	\$3.8		\$63.4	\$2.0	\$69.3	\$69.3	TMA, Local
SW 104th Street/Killian Parkway	SW 160th Avenue	SW 167th Avenue	New 4 lanes / Widen to 4 lanes					\$0.0						\$0.0	\$0.5	\$2.1	\$6.9	\$0.1	\$9.6	\$9.6	Local
SW 157th Avenue	SW 8th Street	SW 42nd Street	New 4 lanes / Widen to 4 lanes					\$0.0						\$0.0	\$1.0	\$8.7	\$16.2	\$2.5	\$28.4	\$28.4	TMA, Local
SW 157th Avenue	SW 184th Street	SW 216th Street	New 2 lanes					\$0.0						\$0.0		\$0.4	\$28.6	\$0.3	\$29.3	\$29.3	OA, Local
SW 200th Street	US-1	Quail Roost Drive	Widen to 4 lanes (2 to 4)					\$0.0						\$0.0	\$1.5		\$23.4	\$0.8	\$25.7	\$25.7	TMA, Local
SW 312th Street/Campbell Drive			Turnpike access ramps (west-to-north and south-to-west)					\$0.0						\$0.0			\$15.6	\$0.1	\$15.7	\$15.7	OA, Local
SW 312th Street/Campbell Drive	SW 152nd Avenue	SW 137th Avenue	Widen to 6 lanes with left turn lanes (4 to 6)					\$0.0						\$0.0	\$4.1	\$5.2	\$20.6	\$0.5	\$30.4	\$30.4	TMA, Local
SW 312th Street/Campbell Drive	NW 14th Avenue SW 176th Avenue	SW 197th Ave HEFT	Widen to 6 lanes (4 to 6)					\$0.0						\$0.0	\$3.5	\$8.6	\$67.5	\$0.6	\$80.2	\$80.2	TMA, Local
US-1 (Busway)	SW 88th Street	Florida City	Additional park-and-ride lots at selected locations	\$5.9				\$5.9		\$42.5				\$42.5		\$50.1	\$52.7		\$102.8	\$151.3	TMA, TRIP
US-1 (Busway)	SW 88th Street	Florida City	Bus signal priority					\$0.0						\$0.0			\$1.8		\$1.8	\$1.8	OA
West Avenue	North of Lincoln Road	South of 18th Street	New connector bridge					\$0.0						\$0.0		\$5.3	\$4.7	\$0.1	\$10.1	\$10.1	OA, Local
Transit			Maintenance of Effort			\$1,113.0	\$3,922.0	\$5,035.0			\$1,270.0	\$3,867.0	\$5,137.0			\$2,811.0	\$10,717.0	\$13,529.0	\$23,701.0	\$23,701.0	Various
Partially Funded				\$431.6	\$28.6	\$0.0	\$0.0	\$460.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$363.2	\$62.1	\$0.0	\$0.0	\$425.3	\$885.4	Various
<b>TOTAL</b>				\$596.4	\$473.8	\$2,440.1	\$4,242.1	\$7,751.8	\$0.7	\$133.5	\$4,171.8	\$4,188.2	\$8,493.7	\$409.9	\$394.9	\$7,005.6	\$11,550.6	\$19,358.9	\$35,604		